

JUDEȚUL ARGES

Unitatea administrativ-teritorială: COMUNA HARTIESTI

Instituția publică

FORMULAR 14

I - Credite de angajament

II - Credite bugetare

PROGRAMUL DE INVESTIȚII PUBLICE PE ANUL 2021
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE
HCL 18 /2022

| - mii lei - | | | | | | | | | |
|---|------|-----------|-----------------------------------|-----------------|------------------|------------------|------------------|-------------------------------|--|
| CAPITOL/ GRUPA/ SURSA | I/II | TOTAL | Executie pana la 31/12/2021 | PROGRAM 2022 | ESTIMARI 2023 | ESTIMARI 2024 | ESTIMARI 2025 | Estimari anii ulteriori | |
| 0 | I | 2=3+...+9 | 4 | 5 | 6 | 7 | 8 | 9 | |
| 1. Total surse de finanțare | I | 566.00 | 251.00 | 315.00 | 0 | 0 | 0 | 0 | |
| II | II | | | | | | | | |
| 02 Buget local din care: | I | 566.00 | 251.00 | 315.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| II | II | | | | | | | | |
| 7101 Active fixe | I | 566.00 | 251.00 | 315.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| II | II | | | | | | | | |
| 71.01.01 Constructii | I | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | 0 | |
| II | II | | | | | | | | |
| 71.01.02 Masini, echipamente si mijloace de transport | I | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | 0 | |
| II | II | | | | | | | | |
| 71.01.03 Mobilier, aparatura birotica si alte active corporale | I | 15.00 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| II | II | | | | | | | | |
| 71.01.30 Alte active fixe | I | 551.00 | 251.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| II | II | | | | | | | | |
| A. Obiective (proiecte) de investiții în continuare | | | | | | | | | |
| TOTAL GENERAL | | | | | | | | | |
| 1. Total surse de finanțare | I | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | 0 | |
| II | II | | | | | | | | |
| 02 Buget local din care: | I | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | 0 | |
| II | II | | | | | | | | |
| 7101 Active fixe | I | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | 0 | |
| II | II | | | | | | | | |
| TOTAL GENERAL | | | | | | | | | |
| 1. Total surse de finanțare | I | | | | | | | | |
| II | II | | | | | | | | |

[illegible]

| din care: | I | II | 5.00 | 0.00 | 5.00 | 0 | 0 | 0 | 0 | 0 |
|--|----|----|--------|--------|--------|------|------|------|------|------|
| 7101 Active fixe | I | | | | | | | | | |
| | II | | 5.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71.01.03 Mobilier, aparatura birotica si alte active corporale | I | | | | | | | | | |
| | II | | 5.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1. Achizitii motofierastrau | I | | | | | | | | | |
| | II | | 5.00 | 0.00 | 5.00 | 0 | 0 | 0 | 0 | 0 |
| CAPITOL Invatamant cap.65,02 | | | | | | | | | | |
| TOTAL GENERAL | | | | | | | | | | |
| 1. Total surse de finantare | I | | 62.00 | 12.00 | 50.00 | 0 | 0 | 0 | 0 | 0 |
| | II | | | | | | | | | |
| 02 Buget local din care: | I | | 62.00 | 12.00 | 50.00 | 0 | 0 | 0 | 0 | 0 |
| | II | | | | | | | | | |
| 7101 Active fixe | I | | | | | | | | | |
| | II | | 62.00 | 12.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71.01.30 Alte active fixe | I | | | | | | | | | |
| | II | | 62.00 | 12.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1. Construire si dotare gradinita cu program prelungit, comuna Hartiesti, faza SF | I | | | | | | | | | |
| | II | | 62.00 | 12.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CAPITOL Servicii si dezvoltare publica cap.70,02 | | | | | | | | | | |
| TOTAL GENERAL | | | | | | | | | | |
| 1. Total surse de finantare | I | | 439.00 | 239.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | II | | | | | | | | | |
| 02 Buget local din care: | I | | 439.00 | 239.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | II | | | | | | | | | |
| 7101 Active fixe | I | | | | | | | | | |
| | II | | 439.00 | 239.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71.01.30 Alte active fixe | I | | | | | | | | | |
| | II | | 439.00 | 239.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1. Automatizare pompe si anvelopare bazin sistem alimentare cu apa, comuna Hartiesti | I | | 150.00 | 0.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | II | | | | | | | | | |
| 2. Infiintare sistem de distributie gaze naturale, comuna Hartiesti | I | | 108.00 | 98.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | II | | | | | | | | | |
| 3. Elaborare Plan Urbanistic General comuna Hartiesti | I | | | | | | | | | |
| | II | | 181.00 | 141.00 | 40.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

CONTABIL

PRIMAR,

Stefan Ion Cosmin

Siminuc Irina